

**The Example Club**

**2005-2006 Budget Report**

<b><u>Budget Revenues</u></b>	
<b>Fundraising:</b>	
Bake Sale	\$30.00
Car Wash	\$153.00
Raffle	\$20.00
Date Your Mate Dinner	\$400.00
<b>Membership Dues: (Rate x # of Members)</b>	\$50.00
<b>Rate</b>	<b>5</b>
<b>Members</b>	<b>10</b>
<b>Outside Contributions:</b>	
History Department	\$200.00
Student Affairs	\$180.00
<b>SGA Funds:</b>	\$450.00
<b>Total Revenue:</b>	<b>\$1,483.00</b>
<b>Net Balance:</b>	<b>\$529.50</b>

<b><u>Expenses</u></b>	
<b>Programs:</b>	
AIDS Awareness	\$75.00
Pajama Jam	\$125.00
Barley Appreciation Week	\$80.00
Date Your Mate Dinner	\$350.00
Toys for Tots Donation	\$250.00
Dale Earnhardt Candlelight Vigil	\$45.00
<b>Other Expenses:</b>	
Supplies for officers	\$28.50
<b>Total Expenses:</b>	<b>\$953.50</b>

**2006-2007 Budget Projection**

<b><u>Budget Revenues</u></b>	
<b>Fudraising:</b>	
Super Bake Bash	\$63.00
50/50 Raffle	\$52.00
Car Wash	\$75.00
Hemp/Barley Bake Sale	\$23.00
<b>Membership Dues: (Rate x # of Members)</b>	\$130.00
<b>Rate</b>	<b>10</b>
<b>Members</b>	<b>13</b>
<b>Outside Contributions:</b>	
Local Church Donation	\$400.00
<b>SGA Funds:</b>	\$575.00
<b>Total Revenue:</b>	<b>\$1,318.00</b>
<b>Net Balance:</b>	<b>\$648.00</b>

<b><u>Expenses</u></b>	
<b>Programs:</b>	
Pajama Jam 2	\$200.00
Alcohol Awareness	\$40.00
Hemp/Barley Bake Sale	\$85.00
Trip to Earnhardt Estate	\$300.00
Women's Appreciation Program	\$45.00
<b>Total Expenses:</b>	<b>\$670.00</b>